



**PUBLIC
FINANCE
MANAGEMENT
WEEK**

**22 November to
29 November 2021**



PFM Week 2021 Public Finance Management

BEYOND THE BASICS IN CHALLENGING TIMES



Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra

Swiss Agency for Development
and Cooperation SDC



Deutsche Gesellschaft
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National Treasury
REPUBLIC OF SOUTH AFRICA



**STAY
SAFE**

VACCINATE TO SAVE SOUTH AFRICA

DAY 1: 22 NOVEMBER 2021

SESSION	DESCRIPTION	SPEAKERS
Session 1 - Plenary 08:30 – 11:30 DG&VIPs live plus MS Teams MC: Dr. Mampho Modise Rapporteur: Victor Kgomoewana Audience: All	Opening PFM Week 2021: Public Finance Management: Beyond the Basics in Challenging times ❖ Welcome & opening remarks ❖ Progress made in PFM practices to date and the key contributions from government officials and other stakeholders ❖ State of South African Government Affairs (governance, leadership and accountability) ❖ South Africa's economic context, growth outlook and risks and policy reforms ❖ Vulindlela: The Presidency and National Treasury monitoring progress and actively supporting implementation of economic structural reforms ❖ Challenges experienced in executing PFM tasks for service delivery in the context of the Covid-19 pandemic ❖ Professionalisation of the public service ❖ Comments from development partners on cooperative initiatives for improved PFM practices	Karen Maree: Acting Accountant General Dondo Mogajane: DG of National Treasury Ms Sibongile Lubambo: Auditor-General Aalia Cassim, James Archer: Dr Sean Phillips Neil Cole: CABRI Busani Ngcaweni (Principal: NSG) Bernard Rey EU, Fanziska Spoerri SECO, Christian Gruen German Embassy (GIZ)
Session 2 – Presentation 12:00 – 13:30 MS Teams Moderator: Shanaz Broermann Rapporteur: Hannah Sack Audience: PFMA Budget	Public Finance Management & The Planet: Budgeting for Our Future ❖ South African Climate Policy Context ❖ Process for Developing South Africa's climate budget tagging framework (NT)	Gcobisa Magazi Prudence Cele
Session 3 - Panel 14:00 – 17:00 MS Teams Moderator: Dumisani Magadla Rapporteur: Mamatshiliso Nhlapo Audience: All	The State of Professionalisation of PFM in SA: Pathways for Government Officials ❖ Capacity Development Strategy ❖ iDevelop: understanding individual PFM competencies suitable for current job roles, informing organisational HR plans and career paths of government officials ❖ Learning programmes: sharing latest developments, from accredited to self-directed ❖ SCM Interim Council, a council for public procurement ❖ Municipal Finance Management Minimum Competency Levels	Thabo Mashamba Jeffrey Hlongwane Xolisa Dlanga Mpho Nxumalo Gershon Sibinda

DAY 2: 23 NOVEMBER 2021

SESSION	DESCRIPTION	SPEAKERS
Session 4a - Panel 08:30 – 11:30 MS Teams Moderator: Victor Kgomoewana Rapporteur: Stanley Moeng Audience: CFOs, Managers	Continuous Improvement in PFM: learning and innovation ❖ The MFMA FCMCM, finance management indicators & audit action plan ❖ South Africa's finance management information architecture: workable transversal system or outdated legacy system? ❖ Diagnostic Review of the Capacity Building System for Local Government ❖ A manager's guide for team training, the Kirkpatrick model, translating training into improved practices ❖ Benchmarking, striving for excellence: African & international perspectives	Thiloshnee Sukdeo Simon Creswell NT Li Pernegger Cara Hartley Ravi Fernando, Motome Modipa, Hazza Alneami
Session 4b - Panel 08:30 – 11:30 MS Teams Moderator: Kubeshni Govender Rapporteur: Ms. Mandy Masango Audience: SCM Practitioners	Emerging Issues in SCM: In Pursuit of Value for Money, Ethical & Optimised Practices ❖ Issues of corruption & abuse in the SCM system including emergency procurement & PPE ❖ Optimising your SCM organisational structure ❖ SCM functional mentorship, an effective approach to applied learning in the workplace ❖ Non payments by organs of state ❖ Implementation of procurement as a profession	Basani Duiker Advocate Helen Venter Arno Barnard Basani Duiker Mothushi Moifo
Session 5 – Presentation 12:00 – 13:30 MS Teams Moderator: Karen Harrison Rapporteur: Geoffrey Bickford Audience: SCM Practitioners	Innovative Procurement (City Mart) ❖ Outcomes based procurement ❖ Innovative procurement as a recovery instrument	Sascha Haselmayer
Session 6 - Panel 14:00 - 17:00 MS Teams Moderator: Sheila Quinn Rapporteur: Vanessa Arran Audience: Leaders in PFM, Budget	Advancing Gender Responsive Planning and Budgeting: Empowering Change ❖ Gender Responsive Planning, Budgeting, Monitoring, Evaluation and Auditing Framework (GRPBMEAF) ❖ An overview of the PEFA Supplementary Framework for assessing Gender Responsive PFM ❖ Roadmap for advancing Gender Responsive Budgeting (GRB) implementation in South Africa.	Dineo Mmako: Dept for Women Tia Elise Raappana: PEFA Secretariat Prudence Cele: NT Budget Office

DAY 3: 24 NOVEMBER 2021

SESSION	DESCRIPTION	SPEAKERS
Session 7a – Master Class / Panel 08:30 – 11:30 MS Teams Moderator: Aneel Radhakrishna Rapporteur: Venita Haupt Audience: MFMA Snr Mgt	Revenue Management: Maximising Potential Revenue ❖ Considering issues of policy setting, oversight & accountability ❖ Tariff setting ❖ Collection activities	Dr Peet DuPlessis Dr Cheryl Reddy Sadeshe Ramjathan Marli Van DeWoude
Session 7b – Panel 08:30 – 11:30 MS Teams Moderator: Shaun Scott Rapporteur: Raj Kowlessar Audience: SCM Practitioners	SCM Emerging Issues: Digital Solutions ❖ Global trends in procurement ❖ City of Mbombela tender management platform ❖ Central Supplier Database ❖ eTender Portal developments/enhancements	Dr Frederik Vos Mr. Eddie Mgwenya Ms. Nokuthula Khuzwayo Mr. Steven Botsime
Session 8 – Master Class 13:00 – 16:00 MS Teams Moderator: Kubeshni Govender Rapporteur: Harry Choma Audience: SCM Practitioners	Contract Management: A Masterclass on a Renewed Approach For Government ❖ Contract Management Framework ❖ Contract Management Diagnostic ❖ Contract Management Experiences	Galaletsang Matseliso Prof Ambe (UNISA); Dr Len Mortimer (Stellenbosch) Mr Arno Barnard



DAY 4: 25 NOVEMBER 2021

SESSION	DESCRIPTION	SPEAKERS
Session 9a - Panel 08:30 – 11:30 MS Teams Moderator: Sipiwe Ndlovu Rapporteur: Zanele Ntshangase Audience: MFMA, Snr Mgt	Communicating Complex Finance Information: Engaging Decision Makers ❖ Monthly and annual finance accounts for decision makers with no finance expertise ❖ The value of engaging the community for improving service delivery ❖ Municipal Money: from data to information for decision makers	Dr Peet DuPlessis Dr Cheryl Reddy Sadesh Ramjathan Marli Van DeWoude
Session 9b - Panel 08:30 – 11:30 MS Teams Moderator: Kubeshni Govender Rapporteur: Sipho Nkosi Audience: All Infrastructure	Public Sector Infrastructure Delivery: Managing Our Assets for Service Delivery <i>A pipeline of reforms:</i> ❖ Overarching reform: The Infrastructure Delivery Management System (IDMS) Body of Knowledge, Framework for Infrastructure Delivery and Procurement Management, Infrastructure Reporting Model ❖ National Infrastructure Plan 2050 Infrastructure South Africa ❖ National Spatial Development Framework: Department of Agriculture Land Reform & Rural Development <i>Financing local government infrastructure</i> ❖ Review of Local Government Fiscal Framework (Policy Perspective) ❖ Implementation of Grant Funding (National assistance to spend) <i>Infrastructure Planning and Procurement: The Key Stone for Effective & Efficient Service Delivery</i> ❖ Strategic infrastructure Planning	NT: Pule Setai ISA: Mameetse Masemola DALRD: Mr Rajesh Makan NT: Sandra Sekgetle/Letsepa Pakkies NT: Collins Sekele NT: Isaac Tjale
Session 10 – Master Class 13:00 – 16:00 MS Teams Moderator: Sizwe Majavu Rapporteur: Nthabeliseni Monyayi Audience: Leaders in PFM	Strategic Procurement: Driving Value, Reducing Costs & Delivering More ❖ Strategic Sourcing: The Concept ❖ Difference between normal procurement and strategic procurement ❖ Myths around strategic sourcing ❖ Why apply Strategic Sourcing ❖ Strength in collaboration (Cross Functional Sourcing Teams / Government Online Travel Booking Tool project highlights) ❖ Case Studies: Health, Security and Transport clusters of Government ❖ Challenges and opportunities of applying strategic sourcing	Balekile Ngalo, Estelle Setan

SESSION	DESCRIPTION	SPEAKERS
<u>Session 11a – Panel</u> 09:00 – 11:30 MS Teams Moderator: Victor Kgomoewana Rapporteur: Keneue Mofoka Audience: HoDs, MMs, Snr Mgt	Promoting Ethical Conduct & Enforcing Consequences ❖ The Municipal Regulations on Finance Misconduct Procedures and Criminal Proceedings ❖ Specialised Audits: Enhancing Public Finance Management Legislation Enforcement ❖ LG Accountability, Oversight, and Intervention Mechanism in SA	Wayne Mcomans: NT MFMA Zakhona Mvelase: NT Specialised Audit Dr Lenhard Hamza (GIZ)
<u>Session 11b – Presentation</u> 12:00 – 13:00 MS Teams Moderator: Victor Kgomoewana Rapporteur: Michelle Kerr	Sustainable Audit Outcomes of Municipalities – Leadership, Oversight, and Accountability ❖ Municipal audit support from the perspective of the South African Local Government Association ❖ Leadership oversight and accountability for: sustainable improvements in audit outcomes ❖ Internal controls & consequence management	Mohammed Lorgat (SALGA)



DAY 6: 29 NOVEMBER 2021

SESSION	DESCRIPTION	SPEAKERS
<u>Session 12a - Panel</u> 08:30 – 11:30 MS Teams Moderator: Victor Kgomoewana Rapporteur: Bazil Vink Audience: MFMA middle mgt	Financially Capable Municipalities: Towards Sustainable Service Delivery ❖ Financially Viable Municipalities: Towards Sustainable Service Delivery, case study in 2 provinces ❖ The Imperatives of Expenditure management: UIFW, austerity & innovation ❖ CoGTA programme “SIP” focusing on poor performing municipalities	Kim Walsh (PDG) Wayne McComans Themba Fosi (COGTA)
<u>Session 12b – Master Class</u> 08:30 – 11:30 MS Teams Moderator: Sipiwe Ndlovu Rapporteur: Elda Galeka Audience: MFMA Snr Mgt	Ethics in local government: An Australian Perspective ❖ Accountable and ethical decision making: serving the public interest ❖ Working within an accountability framework: required behaviours & decision making tools ❖ Impact of consequences resulting from breaches	Steven Tweedie
<u>Session 13a - Panel</u> 12:00 – 15:00 MS Teams Moderator: Dumisani Magadlela Rapporteur: Andre Treurnich Audience: MFMA all	Capacity for Good Practice PFM in Municipalities: More than Just the BTO ❖ Capacity & Performance of the PT MFMA Unit: beyond monitoring of compliance (NC PAG) ❖ Policies, procedures, in-house training & performance: organisational knowledge & learning, a recipe for sustainability (PTs and Munis) ❖ Municipal management, the MFMA & Service Delivery: (PTs and Munis) ❖ Coaching for the leadership team (FMISD) ❖ Capacity development that works. Lessons from the GIZ Organisational and Individual Capacity Development for Public Procurement (OICDPP) project. (20+Q&A)	Nondumiso Asiya & Mr. Faried Manuel Mr Willem de Bruin, CFO Kareeberg LM Mr Saluki Mahlesa: MM Mnquma LM Gail Wrogemann Mark Kuipers
<u>Session 13b - Masterclass</u> 12:00 – 15:00 MS Teams Moderator: Kubeshni Govender Rapporteur: Nthatheni Mushanganyisi Audience: PFMA all	PFMA Compliance Reporting: Cost of Non-compliance for the State ❖ Recurring unauthorized, irregular & fruitless and wasteful expenditure ❖ Loss control ❖ Material Irregularity guideline	Moipone Ramoipone
<u>Session 14 - Plenary</u> 15:15 – 16:00 MS Teams MC: Sipiwe Ndlovu Rapporteur: Victor Kgomoewana Audience: All	PFM Week 2021: Close	Karen Maree: Acting Accountant General

A hand holding a white pen points towards a digital screen. The screen displays a complex financial visualization with a white line graph showing fluctuations over time. In the background, there are blurred elements of a financial dashboard, including bar charts and numerical data points such as '16,203+', '7,410+', '4,991+', and '2,007+'. The overall color palette is dark with blue and purple tones, accented by the white of the pen and the line graph.

**Promoting
excellence in Public
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service delivery.**